

**CITY OF MENOMINEE, MICHIGAN
MENOMINEE CITY COUNCIL
AGENDA FOR MAY 25, 2021 – 6:00 p.m.
HELD AT CITY HALL - 2511 10th STREET**

A) CALL THE MEETING TO ORDER.

B) PLEDGE OF ALLEGIANCE TO THE FLAG.

C) ROLL CALL.

D) APPROVAL OF MEETING AGENDA.

E) PUBLIC HEARINGS.

- 1) Proposed 2021-2022 Operating Budget.

F) PUBLIC COMMENT.

- (1) Maximum 15-minute public comment session. Statements, not debate, limited to three minutes per person on agenda items only.

G) MOTIONS AND RESOLUTIONS.

- 1) Ordinance 2021-001 --- Adopting the Annual Appropriation Bill for the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022.

H) PUBLIC COMMENT:

I) ADJOURN.

Electronic Remote Access Information for Zoom Meeting Audio Only:

Call in # 312-626-6799

Meeting ID: 871 9845 1827

Requests from individuals with disabilities who need special accommodations to participate in this meeting or hearing should be made to the City Clerk's Office at 1-906-863-2656 with as much advanced notice prior to the meeting as possible.

The City of Menominee is an Equal Opportunity Provider and Employer



NOTICE

A public hearing on the proposed City of Menominee Budget for fiscal year 2021-2022 will be held by the Menominee City Council on Tuesday, May 25, 2021 at 6 p.m. in the Municipal Complex Council Chambers, 2511-10th Street, Menominee, MI 49858.

BUDGET SUMMARY:

General Fund
Water/Sewer
Act 51
Cemetery
Library
Special Revenue
Solid Waste
Debt Service
Other Funds
River Park
Marina

REVENUES AND APPROPRIATIONS:

\$ 6,956,775.
3,913,165.
3,518,649.
270,696.
630,575.
10,200.
805,556.
541,766.
957,400.
179,333.
594,681.
\$18,378,796.

THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A SUBJECT OF THIS HEARING. (NOTE TO PAPER: This paragraph must be printed in 11 point boldfaced type.)

Citizens have the right to provide written or oral comments and ask questions about the proposed budget.

A copy of the proposed budget is open for public inspection at the City Clerk/Treasurer's Office, upon request, and on the City's website www.menominee.us

CITY OF MENOMINEE, MICHIGAN
BY: Kathleen A. Brofka, City Clerk/Treasurer

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PUBLISH - EAGLE HERALD

DISPLAY ADVERTISEMENT – MAY 17, 2021

BILL TO CITY OF MENOMINEE GENERAL FUND

PLEASE PROVIDE AN AFFIDAVIT OF PUBLICATION

ORDINANCE 2021-001
ADOPTING THE ANNUAL APPROPRIATIONS BILL FOR THE
FISCAL YEAR BEGINNING JULY 1, ~~2020~~ 2021 AND ENDING JUNE 30, ~~2021~~ 2022

BE IT HEREBY RESOLVED, THE CITY OF MENOMINEE ORDAINS:

WHEREAS, pursuant to Article 5 of the Charter of the City of Menominee, the City Manager and Finance Committee have prepared a proposed budget for the fiscal year beginning July 1, ~~2020~~ 2021 and ending June 30, ~~2021~~ 2022; and

WHEREAS, pursuant to MCL 141.412, a public hearing has been held on said proposed budget; and

WHEREAS, the total taxable valuation for all the real and personal property within said city liable to taxation has been determined according to applicable law in the sum of ~~\$199,791,752~~ \$212,069,732.

SECTION 1. That for the purpose of defraying the expenditures and liabilities of the City of Menominee, Michigan for the fiscal year beginning July 1, ~~2020~~ 2021 and ending June 30, ~~2021~~ 2022 and to meet the deficiencies of the several funds of said city for the past fiscal year and former years, if any, there is hereby provided for and appropriated the sum of ~~\$18,032,667~~ \$18,378,796 from which sum there shall be deducted the estimated revenues for said year, the sum of ~~\$18,032,667~~ \$18,378,796.

SECTION 2. For the purpose of paying the operating expenses of the General Fund a tax levy of ~~14.7007~~ 14.1421 mills on the dollar on all taxable property in the city according to valuation of same, which amount is included in the amount appropriated in Section 1, is hereby provided and appropriated.

SECTION 3. For the purpose of paying the principal and interest on bonds of said city due and payable during such fiscal year, there is hereby provided and appropriated the sum of ~~\$541,436~~ \$541,766 of which ~~\$541,436~~ \$541,766 will be levied by a tax of ~~2.65~~ 2.52 mills.

SECTION 4. For the purpose of maintaining the garbage system for collection and disposal of garbage in the city a tax levy of ~~1.83~~ 2.65 mills on the dollar of all taxable property in the city according to valuation of the same, which amount is included in the amount appropriated in Section 1, is hereby provided and appropriated.

SECTION 5. For the purpose of paying the cost of the city share of policemen and firemen pension expenditures tax levy of ~~4.25~~ 4.15 mills on the dollar on all taxable property in the city according to the valuation of the same, which amount is included in the amount appropriated in Section 1, is hereby provided and appropriated.

SECTION 6. For the purpose of paying the operating expenses of the Spies Public Library pursuant to MCL 397.201 a tax levy of ~~.9892~~ .9516 mills on the dollar on all taxable property in the city according to valuation of same, which amount is included in the amount appropriated in Section 1, is hereby provided and appropriated.

SECTION 7. The amounts provided for and appropriated by Section 1, 2, 3, 4, 5, and 6 shall total ~~24.4199~~ 24.4137 mills on the dollar valuation hereof ordered to be raised by general tax on all taxable property, both real and personal, within the city.

SECTION 8. The objects and purposes for which the amounts appropriated in Section 1, 3 and 4 hereof for the City General Fund Operations are as follows:

City Council	\$ 10,122. \$ 10,120.
Mayor	4,348.
Manager	239,046. 290,527.
Board of Review	3,984. 4,084.
Assessor	137,757. 141,203.
Clerk/Treasurer	421,253. 449,577.
Elections	35,007. 37,403.
Buildings and Grounds	246,431. 250,446.
Attorney	140,057. 86,250.
Unallocated	227,776. 416,721.
Police	2,105,475. 2,255,368.
Auxiliary Police	4,000.
Crossing Guards	22,756. 22,864.
MI Justice Training Fund	4,500.
Fire	1,441,908. 1,455,827.
Rescue Squad	2,000. 4,000.
Building Inspector	155,983. 182,698.
Engineer	125,163. 133,033.
Sidewalks	5,313. 6,984.
Dept. of Public Works-Streets	300,919. 352,627.
Street Lighting	146,314. 158,910.
Alleys	61,050.
Economic Development	42,250. 43,300.
Recreation	112,100. 131,493.
Parks Maintenance	194,746. 239,022.
Spies Field Maintenance	39,340. 50,738.
Henes Park	66,773. 159,682.
TOTALS	\$6,296,371. \$6,956,775.

SECTION 9. The said estimated revenues and their sources for the city general fund operations are as follows:

Total Taxes	\$3,830,000. \$3,865,000.
Taxes Other than Assessed	144,700. 137,700.
Business Licenses/Permits	130,300.
NonBusiness Licenses/Permits	13,700. 63,500.
Federal Grant	37,000. 816,200.
State Shared Revenues	1,049,500. 1,184,500.
Charges for Services	4,000. 3,800.
Other Revenues	697,921. 373,475.
Fines and Forfeits	20,250. 13,500.
Interest Earned	35,000. 6,000.
Rents and Royalties	25,000.
Other Reimbursibles	309,000. 337,800.
TOTAL	\$6,296,371. \$6,956,775.

SECTION 10. That for the purpose of defraying the expenditures and liabilities of the several other funds of the City of Menominee for the fiscal year here-to-fore mentioned and to meet the deficiencies of these funds for the past fiscal year and former years, if any, there is hereby provided for and appropriated the following sums: Major, Local Street, and Trunkline Maintenance ~~\$3,344,227~~ \$3,518,649; Cemetery Fund ~~\$183,615~~ \$270,696; Solid Waste ~~\$613,942~~ \$805,556; Library ~~\$520,656~~ \$630,575; Water/Sewer Utility ~~\$4,254,165~~ \$3,913,165; Special Revenues ~~\$86,000~~ \$10,200; Debt Service ~~\$541,436~~ \$541,766; Other Funds ~~\$1,464,200~~ \$957,400; River Park ~~\$225,110~~ \$179,333; and Marina ~~\$502,945~~ \$594,681.

The objects and purposes for which the amounts appropriated in this Section are as follows:

Major, Local Street and Trunkline Maint. Expenses	\$ 3,344,227 <u>\$ 3,518,649.</u>
Cemetery Expenses	183,615 <u>270,696.</u>
Solid Waste Expenses	613,942 <u>805,556.</u>
Library Expenses	520,656 <u>630,575.</u>
Water/Sewer Utility Expenses	4,254,165 <u>3,913,165.</u>
Special Revenues	86,000 <u>10,200.</u>
Debt Service	541,436 <u>541,766.</u>
Other Funds	1,464,200 <u>957,400.</u>
River Park	225,110 <u>179,333.</u>
Marina	502,945 <u>594,681.</u>
TOTAL	\$11,736,296. <u>\$11,422,021.</u>

SECTION 11. The Manager and City Council are hereby authorized to make such transfers as deemed necessary within the limits of applicable law.

SECTION 12. This ordinance shall take immediate effect.

PASSED AND APPROVED: May ____, 2021

Jean Stegeman, Mayor

Kathleen Brofka, City Clerk/Treasurer