CITY OF MENOMINEE, MICHIGAN MENOMINEE CITY COUNCIL AGENDA FOR MONDAY, APRIL 19, 2021 at 6:00 P.M.

COUNCIL CHAMBERS - 2511 10th STREET - AND ELECTRONICALLY

A) CALL THE MEETING TO ORDER.

B) ROLL CALL.

C) APPROVAL OF MEETING AGENDA.

D) MINUTES OF PREVIOUS MEETINGS.

1) Regular meeting of March 15, 2021.

E) ___COMMUNICATIONS.

1) WFF Update from Nancy Douglas.

F) PUBLIC HEARINGS.

G) PUBLIC COMMENT.

1) This public comment session is intended for statements, not debate, limited to three minutes per person *on agenda items only*. Please be prepared to state your name and address before speaking.

H) REPORTS OF OFFICERS.

1) City Manager's report.

I) REPORTS OF BOARDS, COMMISSIONS, AND STANDING COMMITTEES.

- 1) The Parks and Recreation/Buildings and Grounds Committee and Finance Committee on Water Tower Playground Equipment.
- 2) The Parks and Recreation/ Building and Grounds Committee on declaring the existing Water Tower Playground Equipment as surplus property.
- 3) The Parks and Recreation/Buildings and Ground Committee on amendments to the Master Schedule of Fees and Charges.
- 4) The Planning Commission on the 5-Year Capital Plan.

J) MISCELLANEOUS.

K) MOTIONS AND RESOLUTIONS.

1)

L) PUBLIC COMMENT.

1) This public comment session is *not limited to agenda items*. It is intended for statements, not debate, limited to three minutes per person. Please be prepared to state your name and address before speaking.

M) ADJOURN.

Electronic Remote Access Information:

Call in # 312-626-6799 Enter Meeting ID: 873 3064 8057 Press #

Requests from individuals with disabilities who need special accommodations to participate in this meeting or hearing should be made to the City Clerk's Office at 1-906-863-2656 with as much advanced notice prior to the meeting as possible.



CITY OF MENOMINEE, MICHIGAN REGULAR COUNCIL PROCEEDINGS MARCH 15, 2021

A regular meeting of the Menominee City Council, City of Menominee, County of Menominee, State of Michigan, was held on Monday, March 15, 2021 in the Municipal Complex Council Chambers and electronically.

The Honorable Jean Stegeman called the meeting to order at 6:00 p.m.

PRESENT: Council Members Fifarek (remotely), Jones, Klitzke (remotely), Nelson, Nutter

(remotely), Plemel, Pohlmann (remotely), and Robinson; Mayor Stegeman.

ABSENT: None.

PRESENT: 9 ABSENT: 0

A motion was made by Council Member Jones and seconded by Council Member Nelson to add the Resolution to proceed with the Redevelopment Ready Communities to the agenda and to approve the amended agenda for the meeting dated March 12, 2021. This motion was carried unanimously.

A motion was made by Council Member Jones and seconded by Council Member Nelson to approve the minutes of the regular meeting of February 16, 2021 as presented. This motion was carried unanimously.

COMMUNICATIONS:

Nancy Douglas of the MBDC presented an update.

PUBLIC COMMENT:

Mayor Stegeman opened the public comment session that was called for the purpose of hearing citizen comments on agenda items only.

No one was heard.

A motion was made by Council Member Nelson and seconded by Council Member Plemel to close public comment. This motion was carried unanimously.

REPORTS OF OFFICERS:

A report was heard from City Manager Graff.

An update was heard from Jeff Sjoquist of Coleman Engineering on the road and utility project.

BOARD REPORT:

At a March 11, 2021 meeting, the Water and Wastewater Utility Board discussed equipment needs at Wastewater Treatment Plant, and they recommend to City Council that Council waive the bid process and approve purchasing the sludge heat exchanger from Walker Process Equipment (direct purchase) at the cost of \$42,000 with budgeted funds allocated from line 590-536.000-970.000.

WATER AND WASTEWATER UTILITY BOARD

Regular Council Proceedings March 15, 2021 Page Two

A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the recommendation.

AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman

NAYS: None

This motion was carried unanimously.

COMMITTEE REPORT:

At a March 10, 2021 meeting, the Finance Committee discussed the need for audit services for fiscal years ending June 30, 2021 and June 30, 2022, and they recommend to City Council that Council approve an additional two-year audit contract with Gabridge and Company at the cost of \$17,410 each year.

FINANCE COMMITTEE

A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the recommendation.

AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None

This motion was carried unanimously.

COMMITTEE REPORT:

At a March 10, 2021 meeting, the Finance Committee discussed weather related damage to the office building at River Park Campground and they recommend to City Council that Council ratify the Williams Scotsman, Inc. 6-month lease agreement for the River Park Campground temporary mobile office at the total cost of \$6,039.99.

FINANCE COMMITTEE

A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the recommendation.

AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None

This motion was carried unanimously.

COMMITTEE REPORT:

At a March 10, 2021 meeting, the Finance Committee discussed the Small Urban Planning (SUP) Grant project to resurface 13th Street from 10th Avenue to 26th Avenue and the need for consultant services, and they recommend to City Council that Council accept Coleman Engineering's proposal in the amount of \$1,500.00 to complete the environmental documentation and \$29,000.00 to complete the design and construction portions for the scope of work for a total of \$30,500.00 which is budgeted and to authorize the City Manager to sign Agreement No. 190139; Work Order No. 01.

FINANCE COMMITTEE

Regular Council Proceedings March 15, 2021 Page Three

A motion was made by Council Member Robinson and seconded by Council Member Nelson to adopt the recommendation.

AYES: Robinson, Nelson, Fifarek, Jones, Klitzke, Nutter, Plemel, Pohlmann, and Stegeman

NAYS: None

This motion was carried unanimously.

COMMITTEE REPORT:

At a March 10, 2021 meeting, the Finance Committee discussed the Small Urban Planning (SUP) Grant project to resurface 48th Avenue from 13th Street to County Road 577 with utility improvements, and the need for an agreement between the City of Menominee and Menominee County Road Commission (MCRC) for the project, and they recommend to City Council that Council approve entering into this agreement and to authorize the City Manager to execute said agreement.

A motion was made by Council Member Nelson and seconded by Council Member Jones to adopt the recommendation.

AYES: Nelson, Jones, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS:None

This motion was carried unanimously.

MOTIONS AND RESOLUTIONS:

A motion was made by Council Member Robinson and seconded by Council Member Nelson to approve transitioning to the Taser 7 model from the current Taser X-2 model and authorize the City Manager to execute the Axon contract for a total lease price of \$24,994.90 with bi-annual payment of \$2,499.49 for a five-year period.

AYES: Robinson, Nelson, Fifarek, Jones, Klitzke, Nutter, Pohlmann and Stegeman

NAYS: Plemel

This motion was carried.

The following resolution was presented for consideration:

RESOLUTION NO. 2021-____ CITY OF MENOMINEE MENOMINEE COUNTY, MICHIGAN

RESOLUTION TO PROCEED WITH THE REDEVELOPMENT READY COMMUNITIES (RRC) PROGRAM OF THE MICHIGAN ECONOMIC DEVELOPMENT CORPORATION (MEDC)

WHEREAS, the Michigan Economic Development Corporation (MEDC) and the City of Menominee have worked together toward certification of the City of Menominee as a Redevelopment Ready Community (RRC); and

Regular Council Proceedings March 15, 2021 Page Four

WHEREAS, the City of Menominee is participating in the RRC Program, including entering into a Memorandum of Understanding with the MEDC, and undergoing an evaluation of the City's redevelopment practices as reported in the Redevelopment Ready Communities Assessment Evaluation of Findings for the City of Menominee, delivered to the City Council on/; and
WHEREAS, certification under this program requires the implementation of certain practices and recommended strategies for development as outlined in the Redevelopment Ready Communities Best Practices handbook; and
WHEREAS, the City of Menominee, with community input and support, will work toward the completion of tasks as outlined, and will involve strong partnerships with local civic and development groups, as well as City Boards and Commissions, including the City of Menominee Planning Commission, Zoning Board of Appeals, Downtown Development Authority and local development financing authorities.
NOW, THEREFORE, BE IT RESOLVED the City of Menominee City Council will proceed under the Redevelopment Ready Communities Program by implementing the recommendations of the MEDC.
YEAS: ABSTAIN: ABSENT:
RESOLUTION DECLARED ADOPTED.
Dated:/
Kathleen A. Brofka, City Clerk/Treasurer
Kathleen A. Brofka, City Clerk/Treasurer A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution.
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution. AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution. AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution. AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None This motion was carried unanimously.
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution. AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None This motion was carried unanimously. PUBLIC COMMENT:
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution. AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None This motion was carried unanimously. PUBLIC COMMENT: Mayor Stegeman opened the public comment session.
A motion was made by Council Member Jones and seconded by Council Member Nelson to adopt the resolution. AYES: Jones, Nelson, Fifarek, Klitzke, Nutter, Plemel, Pohlmann, Robinson and Stegeman NAYS: None This motion was carried unanimously. PUBLIC COMMENT: Mayor Stegeman opened the public comment session. Comments were heard from Doug Robinson and Jim Anderson. A motion was made by Council Member Plemel and seconded by Council Member Nelson to close

Kathleen A. Brofka

At an April 12, 2021 meeting the Parks and Recreation / Buildings and Ground Committee and an April 14, 2021 Finance Committee, the Committees discussed the playground equipment at Water Tower Park and recommends to City Council that Council approve the playground design concept and installation by Burke Lee Recreation, LLC, Option 1-Revised dated March 23,2021 in the amount not to exceed \$126,000.00 with funds from the Recreation – Klar bequest and authorize the City Manager to execute the agreement.

PARKS & RECREATION/ BUILDINGS & GROUNDS COMMITTEE

FINANCE COMMITTEE

MOTION BY:	SECOND BY: _	
	ADOPT	

	FIFAREK	JONES	KLITZKE	NELSON	NUTTER	PLEMEL	POHLMANN	ROBINSON	STEGEMAN
AYES				· · · · · · · · · · · · · · · · · · ·					
NAYS									



City of Menominee City Council Agenda Item

Requesting Agency:	Recreation Department	Meeting Date:	April 19, 2021
Contact:	Joan Kosewski Recreation Director	Public Hearing:	N/A
Phone:	906-863-1737	Advertising Date:	N/A
		Council District:	All Districts

PURPOSE: The purpose of this project is to replace outdated unsafe playground equipment with multi-component, modular play system that is accessible to handicapped persons.

BACKGROUND: In the mid-90's a citizen group was formed called, "A World for Kids" with a goal of raising the necessary funds for purchasing new playground equipment to provide safe and fun entertainment for our children. Through their hard work funds were raised, a new play structure was installed. Over the years, the playground area has been heavily utilized and because of such usage the play equipment and safety surfacing no longer conform to all current ADA standards and guidelines and needs to be replaced.

On March 23, 2021 the Parks and Recreation Committee met with Jeff Thompson, Burke Lee Recreation, LLC and reviewed, revised and agreed with the playground design and recreational play components. A site tour was recommended to be held during the week of March 29th.

On March 29, 2021 the Parks and Recreation Committee toured the project site; discussion was held on the park usage for the upcoming summer months, reviewed placement of new playground equipment, also, discussed the need of an accessible route a pathway specifically designed to provide access for individuals with disabilities, including those using wheelchairs or mobility devices. The committee agreed upon a sidewalk route be connected from parking lot to inside the borders of play area.

BUDGET IMPACT: To use Klar money designated to Recreation at an estimated cost of \$125,000 for the next fiscal year budget 2021/2022. The project is consistent with the intent of Klar Bequest to the Recreation Department for recreational use and to benefit City of Menominee residents, area schools, and tourists. The Committee recommended a sidewalk access walkway is needed and not to be associated in the cost of playground equipment, with funding from the city parks maintenance budget.

STAFF RECOMMENDATION / ACTION REQUESTED: The Recreation Director, City Manager and City Engineer/DPW Director recommend that the committees approve and recommends the playground design concept and installation by Burke Lee Recreation, LLC, Option 1- Revised dated March 23, 2021 in the amount not to exceed \$126,000.00, The estimated construction schedule is July, 2021.

COMMITTEE RECOMMENDATION/ACTION:

At an April 12, 2021, Parks and Recreation/ Buildings and Ground Committee meeting and an April 14, 2021 Finance Committee meeting, the Committee recommended to approve the playground design concept and installation by Burke Lee Recreation, LLC, Option 1 – Revised dated March 23, 2021 in the amount not to exceed \$126,000.00 with the funding from the Recreation – Klar Bequest. The Parks and Recreation Committee and the Finance Committee forwarded the request to City Council for the Council's approval.



Office (800) 775-8937 Fax (608) 423-7655

260 W. Main Street Cambridge, WI 53523

info@leerecreation.com www.leerecreation.com

DATE:

March 23, 2021

TO:

Joan Kosewski City of Menominee 2515 - 10th St.

Menominee, MI 49858

FROM:

Jeff Thompson

Playground Proposal #142-135878-2 - OPTION 1 - REVISED

BURKE "Play That Moves You"

Proposal #142-135878-2

27 Play Events for an Estimated 123 users - ages 2-12 years

Modular Playstructure Includes:

\$45,346.00

\$11,805.00

DECKS: 1-Triangle, 1-Square, 2-Split Square

BRIDGE: Mini Arch Bridge with Barriers

CLIMBERS: Odyssey Single Post Link, Wobbly Web Net, Trigon Arch, Apex Arch Climber, Taktiks Short Rope Wall, Linking Ring Climber, 32" Stairs with Barriers Between 2 Decks, Jungle Vine Climber, Petal Step

Climber

SLIDES: Viper R2 Slide @ 64" Deck Ht., Luge Double Slide @

56" Deck Ht.

BALANCE: 2-Novo Arc Benches, Twisting Traverse, Ovistep

Launch Pad

PLAY ACTIVITY PANELS: Hypno Activity Panel

3 Swing Bays with Infant Tot Add On Bay Includes 5-Belt Swing Seats, 1-Infant/Tot Swing Seat & 1-Freedom Inclusive Swing Seat

1-#MUSIC PlayEnsemble Music Set

Includes: Cirque Drums II, IV, Titan Chimes &

Supine Chimes

Subtotal Equipment \$87,816.00 (\$10,600.00) Project Discount \$22,000.00 Assembly/Installation Freight 900.00 **TOTAL** \$100,116.00 **SURFACING OPTIONS:**

1000 sq. ft. Playbound™ Poured-in-Place Surfacing - ADD \$18,000.00
200 yds³ Engineered Wood Fiber Surfacing - ADD \$5,000.00 Delivered Only Price
Black Plastic Border Timbers for Perimeter - 76 -4′ L. - ADD \$2,660.00

Quote accepted by:	Date:

- TERMS: Net 20
- Site Preparation, Resilient Surfacing & Placement of Surfacing, Site Restoration is the responsibility of the Customer
- Lead-Time: 4 weeks upon receipt of order Quote effective: Until 7-01-2021



The use and layout of ptay components before the plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts. The play components identified in this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipems.org. The space requirements shown here are to ASTM standards. Requirements for other standards may be different. 6-23 MONTH OLDS STRUCTURE IS DESIGNED 13 + YEAR OLDS INFORMATION
MINIMUM FALL ZONE
SURFACED WITH
RESILIENT MATERIAL. 5-12 YEAR OLDS FOR CHILDREN AGES: 2-5 YEAR OLDS STRUCTURE SIZE Perphysical in the late of the con-65' 0" x 86" 10" 2942 SQ.FT. PERIMETER 398 FT. AREA ACCESSIBLE SAFETY SURFACING MATERIAL IS RECUIRED BENEATH AND AROUND THIS EQUIPMENT. FOR SUIDE FALL ZONE SURFACING AREA SEE CPSCs Handbook for Playground Safety. PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL WARNING SCALE IN FEET JO. (8) Ď REOTO 2 REOTO 2 REOTO 2 REOTH 0 ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE) PROVIDED: 15 PROVIDED: 6 PROVIDED: 0 PROVIDED: 7 86'-10" NUMBER OF ELEVATED PLAY EVENTS

NAMES OF ELEVATED PLAY EVENTS PLAYER EVENTS ACCESSIBLE BY TRANSTER SYSTEM.

NAMES OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSTER SYSTEM.

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NUMBER OF FILEVATED PLAY EVENTS. NUMBER OF PLAY EVENTS:

Burks

January 11, 2021

SERIES: Basics, Intensity, Nucleus

SITE PLAN

DRAWN BY: Stevie Rosenkranz

Water Tower Park 36th Ave

.99

Menominee, MI 49858

Tower Park Lee Recreation, LLC

Menominee, IVII 43000

BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220

At an April 12, 2021 meeting the Parks and Recreation / Buildings and Ground Committee discussed the existing playground equipment that was removed from Water Tower Park and recommends to City Council that Council declare this playground equipment as surplus property and accept sealed bids for the sale of this equipment.

PARKS & RECREATION/ BUILDINGS & GROUNDS COMMITTEE

MOTION BY:	SECOND BY:
	ADOPT

	FIFAREK	JONES	KLITZKE	NELSON	NUTTER	PLEMEL	POHLMANN	ROBINSON	STEGEMAN
AYES									
NAYS									
112320									
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City of Menominee City Council

Requesting Agency:	Recreation Department	Meeting Date:	April 19, 2021	
Contact:	Joan Kosewski	Public Hearing:	N/A	
Phone:	906-863-1737	Advertising Date:	N/A	

PURPOSE:

Request that the City Council declare the existing Water Tower Playground equipment surplus property.

BACKGROUND:

The City of Menominee Department of Public Works employees removed existing wooden and plastic play structures at Water Tower Park in March 2021. Certain parts were able to be salvaged.

SUMMARY:

The City of Menominee Parks, Recreation, Buildings and Grounds committee authorized removing the existing wooden and plastic play structure from Water Tower Park in Fall of 2020 due to several vertical supports deteriorating at ground level. City of Menominee Parks, Recreation, Buildings and Grounds committee are recommending the purchase of a new playground structure at Water Tower Park and the salvaged components of the old playground are no longer going to be used by the City of Menominee and therefore are surplus equipment.

BUDGET IMPACT:

The sale of the playground equipment will increase revenue.

COMMITTEE RECOMMENDATION / ACTION:

At an April 12, 2021 meeeting the Parks and Recreation/ Buildings and Ground Committee recommend that City Council declare the Water Tower Playground Equipment as surplus property and accept sealed bids for the equipment.

At February 10, March 3 and April 12, 2021 meetings, the Parks and Recreation / Buildings and Grounds Committee reviewed an amendment to the Master Schedule of Fees and Charges, as recommended by the Henes Park Board of Commissioners at a September 17, 2020 meeting, and they recommend to City Council that Council adopt the following resolution to approve amending certain fees related to pavilion rental at John Henes Park (these fees include the professional cleaning of the facility after each rental) to become effective on April 20, 2021:

RESOLUTION #2021-004 A RESOLUTION OF THE COUNCIL OF THE CITY OF MENOMINEE, MICHIGAN AMENDING THE MASTER SCHEDULE OF FEES AND CHARGES.

WHEREAS, the Michigan Constitution provides local governments with the power and authority to adopt resolutions and ordinances relating to its municipal concerns, property, and government, subject to the Constitution and law;

WHEREAS, the City of Menominee is a Michigan Home Rule City, and is permitted by the Michigan Home Rule Cities Act to provide in its charter for the exercise of municipal powers for the management and control of municipal property and for the administration of the municipal government;

WHEREAS, Section 2.11 of the Charter of the City of Menominee establishes that the City of Menominee may legislate by resolution those matters pertaining to the internal affairs or concerns of the City government not otherwise enumerated there;

WHEREAS, various ordinances in the 2013 City of Menominee ordinance codification, effective March 1, 2013, require fees and other charges to be established by resolution of the Council;

WHEREAS, the purpose of this Resolution is to amend the "Schedule of Fees and Charges";

NOW, THEREFORE, be it resolved by the Council of the City of Menominee as follows:

Henes Park Pavilion (#1, #2, and #3):

Resident \$65.00

Non-Resident \$85.00

Henes Park Beach Pavilion:

Monday through Thursday \$280.00
Friday through Sunday and Holidays \$375.00

Monday through Thursday (2 day rental with 1 cleaning) \$455.00 Friday through Sunday & Holidays (2 day rental with 1 cleaning) \$600.00

MOTION BY:	SECOND BY:

ADOPT

	FIFAREK	JONES	KLITZKE	NELSON	NUTTER	PLEMEL	POHLMANN	ROBINSON	STEGEMAN
AYES									
NAYS									
						<u> </u>			



City of Menominee City Council

Agen	da l	ltem
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Requesting Agency:	Director of DPW	Meeting Date:	April 19, 2021
Contact:	Tricia Alwin, DPW Director	Public Hearing:	N/A
Phone:	906-863-1751	Advertising Date:	N/A
		Council District:	All Districts

PURPOSE:

Request that the Parks & Recreation Committee recommend the proposed Henes Park Beach House Rental fees to City Council.

BACKGROUND:

The Recreation Director researched pavilion rental fees in area communities for comparable facilities as well as professional cleaning fees and presented her findings to the Henes Park Board in September 2020. The Henes Park Board agreed to the fees.

SUMMARY:

The Park and Recreation/ Buildings and Ground Committee agreed that the professional cleaning would be performed after each rental and the cleaning cost would be included in the rental fees. Monday through Thursday rentals will be \$280.00 per day. Friday, Saturday, Sunday and Holiday rentals will be \$375.00 per day. If the rental is for 2 days, with 1 cleaning, the rates will be Monday through Thursday \$455.00., Friday, Saturday, Sunday and Holidays, \$600.00.

BUDGET IMPACT: These fees are expected to cover the utility and maintenance cost of new Beach House, cover professionally cleaning services and 25% of the fees will go towards future capital funding for Henes Park.

COMMITTEE RECOMMENDATION / ACTION:

At an April 12, 2021 Parks and Recreation / Buildings and Grounds Committee recommend to City Council that Council adopt the proposed fees related to pavilion rental at John Henes Park. These fees include professional cleaning of the facility after each rental.

At an April 13, 2021 meeting, the Planning Commission reviewed the proposed 5-Year Capital Improvement Plan and they recommend to City Council that Council implement the Capital Improvement Plan as presented.

MOTION BY: _____ SECOND BY: ____

PLANNING COMMISSION

FIFAREK	JONES	KITZKE	NELSON	NUTTER	PLEMEL	POHLMANN	ROBINSON	STEGEMAN

	FIFAREK	JONES	KITZKE	NELSON	NUTTER	PLEMEL	POHLMANN	ROBINSON	STEGEMAN
AYES									
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13,000 1					H				_				
10,000 New sign, Drinking Fountain, new roof on warming sheed 20,000 New sign, Drinking Fountain, Packed Residual Residua	ocal Roads - Millage/Bond Project Construction & Engineering				39,000	113,000				+	+		Construction/Engineering for State Revolving Fund Roadways and Storm Sewer
20,000 Reve Sign, Uniform Statement & Maintain Revolt Concession, Basedon Marriang Statement, new Year Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Marriang Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Statement & Maintain Revolt Concession, Basedon Marriang Marrian						1				1	1	1	Nimit- Addition Francis - manufacture - in-their
20,000 2	Jby Park		10,000						1		+		-
here Park Sign. Unriving rounding Park Sign. Unriving rounding Park Sign. Unriving rounding Park Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement Annual Replacement & Maintainence Program Install a Lid Scaces harby on the 24 stead transport pipe. The harby with hustings within the other basin which will be utilized for idealing the pipe from blockage. Install a Lid Scaces harby on the 24 stead transport pipe. The harby wild build be utilized for idealing the pipe from blockage. Install a Lid Scaces harby on the 24 stead transport pipe. The harby wild hustings within the other basin which will be made from Stainlers Steel & Bronne stead of the st	enes Park		100,000				1	1		1	1	40,0	-
language by Hydra Replacement & Maintainence Program Annual Replacement & Maintainence Program Annual Replacement & Maintainence Program Annual Replacement & Maintainence Program Inspired Replacement & Maintainence & Inspired to Stay In compilate with our NPDES Permit. Inspired Replacement & Maintainence & Inspired Transpired With Inspired Maintainence With Inspired Maintainence Program Inspired Replacement & Maintainence & Inspired Transpired With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainence With Inspired Maintainenc	ater Tower Park		000'09			1	+		1	+	+		Sign, Drinking Fountain, Pavillon Roof, Concession, Daseball IId materials, Lighting for fld. Cts, playground, Setunty gate & Cameras
Annual Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Registerment & National Register					1	000	1		l	1			Annual Denlacement & Maintainence Program
Install a 12 states that hatch will be utilized for idealing the place from blockage. 20,000	vater - Valve & Hydrant Replacement				t	20000		Ì	Ì		 	1	Amingar representative arrangement regions
Improvement to replace all couplers & bearing with bushings within the other basin which will be made from Stainless Steal & Bron. 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 24,000 24,000 25,000 26	Jater - Water Meters					23,000	t						Install a 15 acress harth month the 24 steel transport bins. The hatch will be utilized for cleaning the olde from blockage.
Page Page	ater - Applied Line Cleaning & Access Door Installation				1	20000				+			Improvement to replace all counters & bearing with bushings within the other basin which will be made from Stainless Steel & Bronze
Concrete Repair Che perpetation to ask of there are 4 total)	ater - Floc Basin Bearing & Coupler Replacement					000,62	Ì	t		<u> </u>			Instituted in 1987 very distra maintenance intensive & non-safe. Recommended as a High Priority in the Resiliency Plan & EGIE.
1,000 2,00	ater - Shore well Carbon reed Replacement					000,733							Concrete Repair (One pervear and there are 4 total)
Triangle Dump with Variable Frequency Orive (3rd & Last Pump to be Replaced) Triangle Dump with Variable Frequency Orive (3rd & Last Pump to be Replaced) The current meets was installed in 2002 and the unit needs to be replaced to stay in compliance with our NPDES Permit Miller Programme with a stay in compliance with our NPDES Permit Current system was build in 1800 (Blant Breaonne Will Frequence by EGI.E. Current contraction of the current was purchased used in 1870. This is a back up generator which is required by EGI.E.	vater Floc & Sedimination basis		1			43.030							Lower Watermain on 43th Avenue (Bld Price)
Primary Sludge Pump with VPD Primary Sludge Pump with VPD										1	i		
The current meter was Installed in 2002 and the unit needs to be registed to state in compilance with our NPDES Permit. 28,500	ewer - Primary Sludge Pump with VFD				11,000								Primary Sludge Pump with Variable Frequency Orive (3rd & Last Pump to be Replaced)
28,900 Current bastem was build in 1970 (Flant Personnel vill remove & Install the new Parts 80,000 Expected to the property of t	Sewer - Effluent Flow Meter				8,500								The current meter was installed in 2002 and the unit needs to be replaced to stay in compliance with our NPDES Permit
80,000 Both Standon Generator Current unit was purchased used in 1970. This is a back up generator which is required by EGLE.	sewer - Primary Califier Rebuild				28,900								Current system was build in 1970 (Plant Personnel will remove & Install the new Parts
24 TAY TAY	sewer - Lift Station Generator				80,000			1		1	+		Current unit was purchased used in 1970. This is a back up generator which is required by EGIE
						1		1					

300,000 20,000 20,000 375,000								77.777	2022-2023 Capital IIIIp Overitelli Fiali	Elli Filli			
	Description	G.F. Assigned	G.F. Unass	Cem'ty	SOM	Water	Library		Major	Marina	River Pk	Grants	Comments
Page Page	ary - Facility Upgrade Health & Safety Improvements		150,000										Klar Bequest Fund
Page Page													
Part Part	- Taser Lease/Installment Year 2 Payment		5,000										5 year Lease/Installment Payment (@\$2,500 Semi-Annual Payment)
Part Part	- Peltor Hearing Protection & Communication		10,000										10 Sets of Hearing & Communication Protection @\$1,000
Page Page	Watchzuards 4RE in-Car Camera System		10,000										Reserve fund for replacement of units/ 8 years old & out of warranty (Initial costs was \$20,000.)
Only of the proposal of	QUV Check Taboe Year 2 Lease Payment		36,348										Year 2 Lease Payment Police Tahoe purchased in 2021
1,000,000 1,000,000 1,00													
1900 1900	Fire Factor**	200,000										300,000	PERMA \$300,000 Grant Application submitted City Share \$270,000) Total replacement cost is \$570,000
to the interface of the	Thermal Imaging Camera		19,000										Current Back up camera was purchased in 1999
to the Part of	Second Management Software		14,000										Replace current records right software as the current software will be unsupported after 2021
Comparison State Usin Payment SSACE Comparison State Comparison Stat	barbon Heret Douge Ilbit		19,000										Replace the current unit which is over 22 years old which becoming unreliable as a back up unit
The department of the final Parison 100,000 10	chare noist rower out												
Trick Replicament 1 X Yeer Lam Pigment 59,42 Property of the Replicament 1 X Yeer Lam Pigment 59,42 Property of the Replication of	eplace 1 Dumb Truck 2nd Year Loan Payment		59,424					-					3yr Loan \$59,494 per year 3.11% interest rate (\$2,737 per year for total \$8,272 interest cost) "2nd Yr Payment"
ope 150,000 O C	low Truck Replacement 1st Year Loan Payment		59,424										3yr Loan \$59,494 per year 3.11% Interest rate (\$2,737 per year for total \$8,272 interest cost) "1st Yr Payment"
Comparine Expension 2,2000 1,0000 1,0000 r & Lighthouse Parist 1,0000 1,0000 1,0000 wavement in provement in a fraction Updated 4,000 1,0000 1,0000 Comparison of Structure 1,0000 1,0000 1,0000 1,0000 Comparison of Structure 1,0000 1,0000 1,0000 1,0000 1,0000 Move Improvement - Milage Project 1,0000 1,0000 1,0000 1,0000 1,0000 Light Replacement and Painting 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 Light Replacement 5,000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 Light Replacement 5,000 1,00000 <	ackhoe		100,000										Replace existing backhoe that needs major hydraulic repairs and parts may not be available
2,000 2,00								Н					
45,500 Approach <	lê:		22,000										New sign, Drinking Fountain, mobi mats
Comparison of Exploration of	leld		45,000										Batting Cages, Fencing
rich 100,000 100,000 100,000 ment Talis 120,000 120,000 100,000 rich Marint Mower/Soweper 40,000 100,000 135,000 100,000 rich Marint Mower/Soweper 8,500 155,000 100,000 rich Marint Mower/Soweper 8,500 100,000 100,000 rich Marint Mower/Soweper 1,685,000 3,351,650 2,246,000 100,000 rich Marint Mower Soweper 1,000 1,685,000 3,351,650 2,246,000 1,000,00 rich Marint Marke to 26th Ave 100,000 1,500,00 2,500,00 1,000,00 rich Marint Marke to 26th Ave 100,000 1,565,000 2,500,00 1,000,00 1,565,000 1,500,00 <	Beach - Marina Park		70,000										New sign, Drinking Fountain, Sidewalk Replacement, Electrical Panel replacement, Beach Repair
tubolated 44,000 170,000 20,000 woweper 44,000 3,350 2,246,000	+ Park & Lighthouse Parks -		100,000									100,000	_
supplished 40,000 40,000 35,000 40,000 35,000 40,000 40,000 40,000 100	c - Payement Improvement Trails		170,000									20,000	
Neweger 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Tower Park & Memorial Park Rest Rooms Updated		40,000					-					Water Tower Park and Memorial Park rest room maintainence
Markepert Barbon Service Servi													
Home 1,0655,050 3,5500 1,000	Park Campground-Front Mount Mower/Sweeper			1							35,000		Replace the current 1996 riding mower which is beyond repair and use
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Park Campground-Bench/Gazebo Restoration										8,500		Current 80 exsisting: picnic tables, gazebo observation decks and pavillion is 15 yrs old
Hyreject 100,000 3,361,620 (2.246,000 (2.2046,000 (2.24	Park Camparound - Playeround Structure										25,000		Replace/Upgrade aging playgorund & add age appropriate playgroud structure
eet 1,885,050 3,381,650 2,246,000 2,246,000 375,000 1,885,000 100,000 25,000 25,000 25,000 375,000 1,885,000 1,885,00	Park Campground - Roadways										100,000	100,000	
ect 1,865,550 3,85,160 A 2,246,000 A </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
Utility Project 2,246,000 C5,246,000 C5,246,000 375,000 2,646 Ave 140,000 23,000 25,000	Roadway Improvement - Millage Project				1,865,050	3,361,650	-						Water & Sewer Only From Revolving Loan Fund
356th Ave 100,000 2500 65,000 35,000 ent 150,000 25,000 25,000 25,000 25,000 ent 155,000 25,000 25,000 25,000 25,000 25,000	& Local Roadway Improvement with Utility Project							3,246,000					Millage Bond Funds
100,000 100,000 25,000 25,000 ent 135,000 135,000 135,000 ent 135,000 135,000 135,000 ent 55,000 10 10 ent 55,000 10 10	Boads - 13th Street from 10th Ave to 26th Ave	_							620,000			375,000	-
FIRST SEASON SEA	tate Light Replacement and Painting		100,000				-						Replace required steel poles with Aluminum and paint others
Interface SS,000 25,000 25,000 Interface Interfa								H					
sst,000 135,000 1 150,000 1	Streets - Sidewalks							25,000					ADA Barriers main focus at Intersections
ent 151,000 eq.0	ray Restoration/Maintenance		50,000					_					5 year Maintenaince Program to improve the conditions of city's alleys
## ### ### ### ### ### ### ### ### ###													
ent 49,000 49,000	tery - Irrgation Upgrades			150,000									
ent 18,500 65,000 <td>tery Chapel and Gate Improvements</td> <td></td> <td></td> <td>40,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Tuckpointing Chapel & Gate Monuments</td>	tery Chapel and Gate Improvements			40,000									Tuckpointing Chapel & Gate Monuments
85,000 50,000 55,000	tery - Riding Lawn Mower Replacement			18,500		_							Replace 1999 John Deere 20 HP Mower
85,000 50,000 25,000							310 00 318		100	7			3
55,000	r - Floc & Sedimination basis		3 - A			65,000							Concrete Repair (One peryear and there are 4 total)
25,000	er - Valve & Hydrant Replacements					20,000							Annual Replacement & Maintainence Program
	er - Water Meters					25,000	Ti Ti						Annual Replacement & Maintainence Program

							2022/2023 Caph	2022/2023 Capital Improvement Plan	Plan YEAR3	3		
	C Arrianod	GE Hoser	A,meJ	MOS	Water	Local	Major	L	Marina	River Pk.	Grants	Comments
Describrion	+	or oligon.		+	╀	H	-					
Control of the shall be see Very 2 Description	+	2,000			-							5 year Lease/Installment Payment (@\$2,500 Semi-Annual Payment)
r Lease/Installmen rear 3 Payment	+	000'5	 					-				Replace 1 Police Vehide + Equipment as recommend in the vehicle replacement plan
PD - 1 SUV Police Venicle & Equip.	+	2000	t	+		 -		-				
PD - In Car Camera System Update		40,000	+	1								Love Durmant Vast 2 (Final)
PD - 2 SUV Police Vehicle Year 3 Lease Payment	+	36,348	1			+						Lease raphient rought
		+	+				1	\downarrow				
Great Lakes Memorial Park - Splash Pad		20,000										
ReIndi West End Park Playground Equipment		11,000										
Hp Pk - Pavillion & Plaverround Equipment	-	120,000	-								120,000	Henes Foundation Grant Agreement
Diver Dark Camperound Improvements										180,000	150,000	Apply for Pasport Grant, Klar Fund & River Park Campground Renovations
Mater Tower Dark Jernie Court Regurfacing		20,000		-		_						
Cometens - Boardway Chin Seal (Phase 1 of 4)			45,000									Long Range plan to seal coat roadway over 4 years at a cost of 45,000 per year
in the same of the				-								
CO. Bearings J. Durma Truck 2rd Veer Chail can Dayment		59.424										3yr Loan \$59,434 per year 3.11% interest rate (\$2,737 per year for total \$8,272 interest cost) "3rd Yr Final Payment"
SO Replace 1 Could have seen that the country of		50.474										3 yr Loan \$59,454 per year 3.11% interest rate (\$2,737 per year for total \$8,272 interest cost) "2nd Yr Payment"
Thurst Replacement and real Loan Fayment	+	000	İ									Replace required steel poles with Aluminum and paint others
Decorative Light Replacement and Painting	+	200,000	†			2002	30,000	c				Preventative Maintainence to increase the life span of the road surface
Major & Local Roads - Crack Sealing	+	+	†	+		1		2				ADA Barriere main forus at intersections
Local Steets - Sidewalks	+		1	+		1/67	31			Ī		E consideration Describe to improve the conditions of either
Alleyway Restoration/Maintenance	1	20,000										o year inaminenting the migrature are considered as a second of the considered and the constant of the constan
					000 100		100					Innerview water flow and quality and relocate mains along road restoration
MS -Sheridan Circle	1	1	1	1	135,000	n'e/				Ī		MIND Constitution Court 275 COV (Court conding)
10th Steet Truck Route							60,000	g				MICHOL SIMILAL UNTIL STATEMENT OF THE PROPERTY
Major Roads - 25th St (from (10th/18th Ave) Small Urban Project							20,000	Q				MUCU Small Urban sciant - Engineering Design Unit
River Park - Pavillon Roof										12,000		Replace Pavillion Roof
Water - Flor & Sedimination basis					000'59							Concrete Repair (One peryear and there are 4 total)
Value - Total Control of Chambles Control					1.500.000			_				Drinking Water Revolving Loan Program
Water Headingh Flant Fine audit System	\mid				20.000	 -						Annual Replacement & Maintainence Program
Water - Valve of mydiant nepracements	+	t	T		25,000							Annual Replacement & Maintainence Program
ater meters	+	+	†	+	18 500							MDOT-Small Urban Grant Project
Water - MDOT 13th St from 10th Ave to 15th Ave Engineering	\dagger	\dagger		+	annior.							
100000000000000000000000000000000000000	+	\dagger	\dagger	+			-					The following three projects were recommended from the Water Resilency Plan
3 - Recommendations from Water Resilency Plan	+	†	†	+	200 005							Shorewell P.S. Improvements
Water - Water Intake System Improvement	+		†	+	900 200							Replace Intake Chemical Feed Lines. Clean and Inspect Pipeline & Crib
Water - Intake System Improvments	1	1	†		170,000							Perform Condition Assessment of the Raw Water Transmission Main
Water - Raw Water Transmission Main Condition Assessment	+	1			DOM:		+	+				
		\dagger	\dagger	000 02			-	L				MDOT-Small Urban Grant Project
Sewer - MDOT 13th St from 10th Ave to 18th Ave Engineering	+	†	†	000'01	-	-	-					
Sewer - Primary Clarifier & Sludge Holding Tank Pumps	+	†	†	00000			+	 				Benjave is 400 feet/teauer lines & restoration of alless with hard surface material & storm drains
Sewer - Replace in alleys 18th & 20th Ave fm 14th 5t to 18 St			\dagger	1,100,000								

							2023/	2023/2024 Capital Improvement Plan	vement Plan	YEAR 4		
Description	G.F. Assigned	G.F. Unass	Cem'ty	MOS	Water	Library	Local	Major	M	Marina River PI	Pl. Grants	Comments
PD - Taser Lease/Installment Year 4 Payment		2,000									1	S year Lease/Installment Payment (@\$2,500 Semi-Annual Payment)
PD - 18 Portable Radios 4th year Installment Payment		28,015										4th Payment (5 years through Motorola Lease Purchase Agreement Ends 2024)
PD - 2 SUV Police Vehicles (Replacement)		78,000										Replace 2 Police Vehicles as recommend in the vehicle replacement plan
SD - Plow Truck Replacement 3rd Year Final Loan Payment		59,424										3yr Loan \$59,494 per year 8.11% interest rate (\$2,737 per year for total \$8,272 interest cost) "2nd Yr Payment"
Boaters Lounge Area -Fountain/Art Music & Lights			I						1	100,000	5	50,000 New Culture/Public Art Project Possible Great Lakes Grant Opportuntly
Tourist/Lighthouse Pk- Fish Cleaning Station		15,000										Purchase New Fish Cleaning Station
Cemetery - Roadway Chip Seal (Phase 2 of 4)			45,000									Long Range plan to seal coat roadway over 4 years at a cost of 45,000 per year
Water - Valve & Hydrant Replacements					20,000							Annual Replacement & Maintainence Program
Water - Water Meters					25,000							Annual Replacement & Maintainence Program
Sewer - Clarifier & Sludge Holding Tank Pumps				000'61								Schedule Replacement & Maintainence
Sewer - Secondary Clarifler Wall Repair				000'EE								Schedule Maintainence
Major & Local Roads - Crack Sealing							20,000	30,000				Preventative Maintainence to increase the life span of the road surface
Local Steets - Sidewalks							25,000					ADA Barriers main focus at intersections
Alleyway Restoration/Maintenance		20,000										5 year Maintenaince Program to improve the conditions of city's alleys
Major Roads - 25th St (from (10th/18th Ave) Small Urban Project								000'569	Н		37.	MDOT Small Urban Grant - Construction
Local Roads - 13th Ave-18th Ave-Mem Dr 14th-18th Ave					540,000		415,000				20	200,000 MDOT-Small Urban Grant
Total		ACA COC	45,000	000 63	615,000		460,000	725,000	1	100 000	8	000 513

							2024-	2024-2025 Capital Improvement Budget Year 5	ovement Budg	et Year 5			
Description	G.F. Assigned	G.F. Unass.	Cem'ty	SOM	Water	Library	Local	Major	-	Marina Rive	River Pk. 6	Grants (Сотпенть
PD - Taser Lease/Installment Year 5 Final Payment		2,000									_		5 year Lease/Installment Payment (@\$2,500 Semi-Annual Payment) Last Payment
PD - 1 SUV Police Vehicles & Equip.		46,000										1	Replace 1 Police Vehilte + Equipment as recommend in the vehicle replacement plan
						-		L					
SD - Small Loader replacement-\$165,000		165,000										ĺ	Possible Lease Option needs to be Explored - Current Loader is a 1994 Model with 20,523 hrs
SD - Plow Truck		170,000											Replace Truck #8 - 1996 GMC with 5059 engine hours and 32,299 miles
						-							
Cemetery - Roadway Chip Seal (Phase 3 of 4)			45,000						L			Ĩ	Long Range plan to seal coat roadway over 4 years at a cost of 45,000 per year
						-							
Decorative Light Replacement and Painting		100,000				-					L	ŕ	Replace required steel poles with Aluminum and paint others
Major & Local Roads - Crack Sealing						-	20,000	30,000	L			Ĩ	Preventative Maintainence to increase the life span of the road surface
Local Steets - Sidewalks						-	25,000		H			H	ADA Barriers main focus at intersections
Alleyway Restoration/Maintenance		20,000							-				5 year Maintenaince Program to improve the conditions of city's alleys
Local Roads - Bond Project Eng Construction				100,000	100,000		100,000		Н			1	DWRF & SRF Loans Phase 2 & Millage/Bond Proceeds \$100,000
Hns Pk - Improved Trails & Parking Lots		100,000						L	H				Schedule Maintainence
Water - Valve & Hydrant Replacements					20,000								Annual Replacement & Maintainence Program
Water - 48th Ave Booster Fire Pump Station					35,000								Update & Maintainence pump
Water - Water Meters					25,000								Annual Replacement & Maintainence Program
					-								
Sewer - Secondary Clariffer Wall Repair				33,000					H			,,	Scheduled Maintainence
Sewer - Holding Tanks Interior Roof Repair				95,300								,,	Scheduled Maintainence
Sewer - Primary & Secondary Interior Roof Repair				82,500									Scheduled Maintainence
								-					
		200			******								

														1,348,900								
		Comments	Truck #2 - 2000 IHC with 4113 engine hours and 50,116 miles		Replace 2 Police Vehicles as recommended in the vehicle replacement plan	Long Range plan to seal coat roadway over 4 years at a cost of 45,000 per year	Preventative Maintainence to increase the life span of the road surface	ADA Barriers main focus at intersections	5 year Maintenaince Program to improve the conditions of city's alleys	Schedule Mainainence	Schedule Mainainence	Annual Replacement & Maintainence Program	Annual Replacement & Maintainence Program		Note: Proposed Six Year Capital Improvement Plen Totals	21/22 Year 1	22/23 Year 2	23/24 Year 3	24/25 Year 4	25/26Year 5	26/27 Year 6	
-		Grants Co	Tru		Re	디	Pr	AC	51	Sc	Sc	An	An		Ž	5,478,702 FY 21/22 Year 1	9,713,896 FY 22/23 Year 2	5,340,696 FY 23/24 Year 3	2,199,424 FY 24/25 Year 4	1,289,300 FY 25/26Year 5	1,348,900 FY 26/27 Year 6	25,370,918 Total
		River Pk.										_										
	III YEAR 6	Marina		-																_		
	2025-2026 Capital Improvement Plan																					
	5-2026 Capital I	Major					30,000							60,000								
	202	Local					20,000	25,000	20,000					240,000								
		Library																				
		Water										20,000	25,000	260,000								
		Nos								95,300	82,500			616,900								
		Cem'ty				45,000								000'06								
		G.F. Unass.	170,000		82,000									82,000								
		G.F. Assigned												•								
		Description	SD - Plow Truck		PD - 2 SUV Police Vehicles	Cemetery - Roadway Chip Seal (Phase 4 of 4)	Major & Local Roads - Crack Sealing	Local Steets - Sidewalks	Alleoway Restoration/Maintenance	Sewer - Holding Tanks Interior Boof Repair	Sewer - Primary & Secondary Interfor Roof Repair	Water - Value & Undrant Penlacements	Water - Water Maters	Totals								